HARTLEY COUNTY 2013-2014 ADOPTED BUDGET

This budget will raise more revenue from property taxes than last year's budget by an amount of \$174,090.48 which is an 8% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$17,129.61.

The Tax rate was adopted by the Hartley County Commissioners Court on September 9, 2013. Commissioner David Vincent Voting Yes, Commissioner Jim Hill Voting Yes Commissioner Hicks voting Yes Commissioner Owens Voting Yes.

2013 Tax rate M&O 0.325000 Debt Service Tax rate 0.029822 Total Tax rate for 2013 0.354822

2014 Tax rate M&O 0.33100 Debt Service Rate 0.027924

2014 effective M&O Rate 0.308128

2014 Rollback Rate 0.332778

County debt. \$336,139.33

HARTLEY COUNTY 2013-2014

BUDGET CERTIFICATION

STATE OF TEXAS

County

COUNTY OF HARTLEY

We, Ronnie Gordon, County Judge, Melissa Mead, District and County Clerk, Dinkie Parman, County Treasurer, Hartley County, do hereby certify that the attached budget is a true and correct copy of the budget adopted by the Hartley County Commissioners on September 9, 2013, as the same appears filed in the office of the District and County Clerks office of Hartley

Ronnie Gordon, County Judge

Melissa Mead, District and County Clerk

Dinkie Parman, County Treasurer

SUBSCIBED AND SWORN before me, the undersigned this 9th day of September 2013

CAMILLA L. GREEN

MY COMMISSION EXPIRES May 7, 2014

Notary Public State of Texas

Hartley County

ORDER ADOPTING TAX RATE

The State of Texas

County of Hartley

WHEREAS, on this the 9th day of September, 2013, The Commissioners' Court of Hartley County, Texas, convened in Regular meeting with the following members present:

County Judge Ronnie Gordon
David Vincent Commissioner, Pct. # 1
Jim Hill Commissioner, Pct. # 2
Chad Hicks Commissioner, Pct. # 3
Robert (Butch) Owens Commissioner, Pct. # 4

WHEREAS, the Court having had two Public hearings on the proposed tax rate, one on August 27th 2013 and the second on September 3rd 2013: and

WHEREAS, the Court, having first adopted its budget for fiscal year 2013-2014, now desires to establish a property tax rate to support the 2013-2014 budget:

NOW THEREFORE, on motion made by Commissioner Owens, seconded by Commissioner Vincent and a vote taken with Commissioner Vincent voting yes, Commissioner Hill voting yes, Commissioner Hicks voting yes and Commissioner Owens voting yes, the Commissioners' Court of Hartley County, Texas, hereby orders that ad valorem taxes on property located in Hartley County for the year 2013 shall be levied and collected from property owners at the following rates, based on each One Hundred Dollars (\$100.00) of assessed valuation:

0.331000 Maintenance and Operations

0.027924 Debt Service

0.358924 Total Tax Rate

FURTHER, that the rate as set forth by this Order shall be effective upon the adoption of this order, and that the Hartley County Appraisal District shall cause tax statements to be prepared and mailed to each of the taxpayers as listed on the Tax Rolls of Hartley County,

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATION THAN LAST YEAR'S RATE.

ADOPTED in open Court by the Commissioners' Court of Hartley County, Texas on the 9th day of September, 2013

APPROVED BY A VOTE OF (4) FOR AND (0) AGAINST

Ronnie Gordon, County Judge

Melissa Mead County Clerk