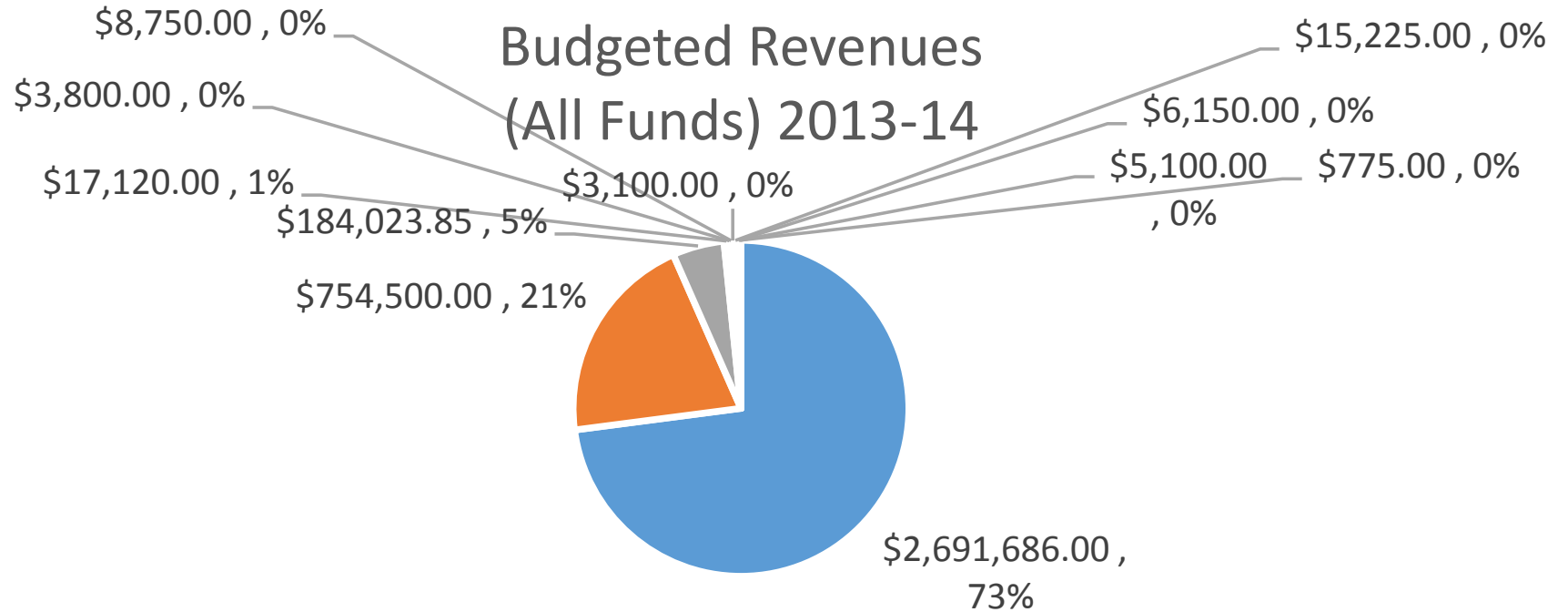


Budgeted Revenues (All Funds) 2013-14



- GENERAL
- ROAD & BRIDGE
- CAPITAL IMPROVEMENTS
- RECORDS MANAGEMENT
- RECORDS PRESERVATION
- COURTHOUSE SECURITY
- JUSTICE BUILDING SECURITY
- RECORDS ARCHIVE
- TECHNOLOGY-JP
- TECHNOLOGY-CLERK
- SEIZED FUNDS-SO