

# HARTLEY COUNTY 2012-2013 ADOPTED BUDGET

**FILED**

2012 SEP 11 AM 11:19

*Diane Thompson*  
DIANE THOMPSON  
DISTRICT CLERK  
HARTLEY COUNTY, TEXAS

BY \_\_\_\_\_ DEPUTY

**HARTLEY COUNTY 2012-2013**

**BUDGET CERTIFICATION**

**STATE OF TEXAS**

**COUNTY OF HARTLEY**

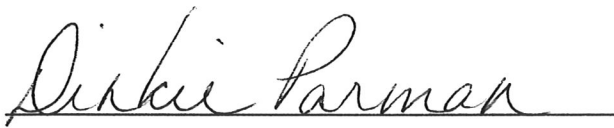
We, Ronnie Gordon, County Judge, Diane Thompson, District and County Clerk, Dinkie Parman, County Treasurer, Hartley County, do hereby certify that the attached budget is a true and correct copy of the budget adopted by the Hartley County Commissioners on September 10, 2012, as the same appears filed in the office of the District and County Clerks office of Hartley County.




Ronnie Gordon, County Judge



Diane Thompson, District and County Clerk

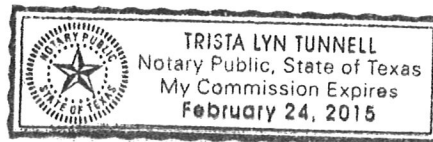


Dinkie Parman, County Treasurer

SUBSCRIBED AND SWORN before me, the undersigned this 11th day of September 2012  


Notary Public State of Texas

Hartley County



## ORDER LEVYING PROPERTY TAXES

**WHEREAS**, the Commissioners' Court of Hartley County, Texas convened in regular session on Monday September 10, 2012 at 8:30 a.m. in the Commissioners Courtroom , Hartley County courthouse Channing, Texas. A quorum of the court was present: and

**WHEREAS**, the Court having had two Public hearings on the proposed tax rate, one on August 17, 2012 and the second on August 24, 2012: and

**WHEREAS**, the Court, having first adopted its budget for fiscal year 2012-2013, now desires to establish a property tax rate to support the 2010-2011 budget;

**NOW THEREFORE**, on motion made, seconded and adopted by the vote indicated below, the Commissioners' Court of Hartley County, Texas, hereby orders that ad valorem taxes on property located in Hartley County for the year 2010 shall be levied and collected from property owners at the following rates, based on each One Hundred Dollars (\$100.00) of assessed valuation:

0.325000 Maintenance and Operations

0.029822 Debt Service

0.354822 Total Tax Rate

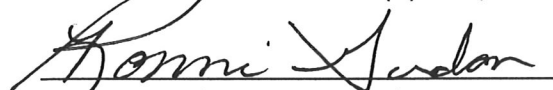
**FURTHER**, that the rate as set forth by this Order shall be effective upon the adoption of this Order, and that the Hartley County Appraisal District shall cause tax statements to be prepared and mailed to each of the taxpayers as listed on the Tax Rolls of Hartley County, Texas.

THERE IS AN INCREASE IN THE TOTAL TAX RATE FROM THE 2011 TO 2012. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.

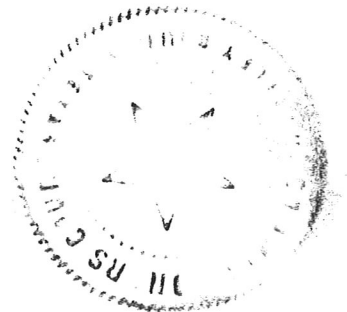
ADOPTED in open Court by the Commissioners' Court of Hartley County, Texas on the 10<sup>th</sup> day of September, 2012

Motion made by David Vincent, Seconded by Butch Owens,

APPROVED BY A VOTE OF (3) FOR, AND (0) AGAINST.

  
Ronnie Gordon, County Judge

  
Diane Thompson County Clerk



HARTLEY COUNTY 2012

TAX VALUATIONS

ASSESS VALUATION 100%	\$612,042,006.00
Taxes levy on each \$100.00 assessed value M & O	0.325000
I & S	0.029822
Total County Taxes levied	\$2,171,659.69

# HARTLEY COUNTY 2012-2013 BUDGET

## TABLE OF CONTENTS

### GENERAL FUND

Estimated Revenues	1
--------------------	---

<b>EXPENDITURES BY DEPT</b>	<b>2</b>
-----------------------------	----------

### ADMINISTRATION

County Treasurer	3
------------------	---

District & County Clerk	3
-------------------------	---

Administrative	4
----------------	---

Tax Collector	4
---------------	---

### JUDICIAL

County Judge	5
--------------	---

County Attorney	5
-----------------	---

Justice of the Peace	5
----------------------	---

District Judge	6
----------------	---

District Attorney	6
-------------------	---

Judicial	6
----------	---

### PUBLIC FACILITIES

Building Operation	6
--------------------	---

Rita Blanca Lake	7
------------------	---

Landfil Operations	7
--------------------	---

### PUBLIC SAFETY

Sheriff's Department	7
----------------------	---

Fire Protection	7
-----------------	---

Ambulance Service	8
-------------------	---

Probation	8
<b>PUBLIC SERVICES</b>	
Other Public Service	8
Capital Outlay	8
<b>BI-COUNTY SERVICES</b>	
Dallam-Hartley County Jail	9
Extension Services	9
Bi-County Library	9
Veteran Service	9
<b>ROAD AND BRIDGE</b>	
Estimated Revenue	10
Expenditures by Dept	10
Precinct 1	10
Precinct 2	11
Precinct 3	11
Precinct 4	12
County wide Road and Bridge	12
Capital Outlay R&B	12
<b>CAPITAL IMPROVEMENT FUND</b>	<b>13</b>
<b>RECORD MANAGEMENT FUND</b>	<b>13</b>
<b>SHERIFF'S DRUG SEIZURE</b>	<b>14</b>
<b>RECORD PRESERVATION FUND</b>	<b>14</b>
<b>COURTHOUSE SECURITY FUND</b>	<b>15</b>
<b>JP AND DISTRICT CLERK</b>	<b>15</b>
<b>RECORD ARCHIVE FUND</b>	<b>16</b>